

WEST RUSK COUNTY CISD BUDGET 2021-22

M&O REVENUE

FUND		\$	
181	ATHLETIC	68,000.00	
199	LOCAL REVENUE	3,324,753.00	
199	STATE REVENUE	8,201,627.00	
240	FOOD SERV LOCAL	30,000.00	
	FOOD SERV STATE	766,425.00	
TOTAL REVENUE		\$ 12,390,805.00	

M&O APPROPORATIONS

FUND	FUNCTION	\$	TOTAL
181	36	598,013.00	
			\$ 598,013.00
199	11	6,240,484.00	
	12	113,420.00	
	13	7,700.00	
	23	1,158,470.00	
	31	54,770.00	
	33	111,701.00	
	34	530,069.00	
	36	89,180.00	
	41	708,420.00	
	51	1,413,205.00	
	52	95,242.00	
	53	146,268.00	
	71	128,843.00	
	81	108,000.00	
	99	98,750.00	
			\$ 11,004,522.00
240	35	783,483.00	
			\$ 783,483.00
TOTAL APPROPORATIONS			\$ 12,386,018.00

OTHER REVENUE

599	DEBT SERVICE	\$ 1,111,535.00
799	WORKERS' COMP	\$ 70,000.00

OTHER APPROPORATIONS

599	71	\$ 1,089,388.00
799	41	\$ 70,000.00

PROPOSED TAX RATE

M & O	0.9634
I & S	<u>0.32</u>
TOTAL	1.2834

Board Approved 08/30/2021